



**Medical Assistance Services Clients Also Receiving
Developmental Disabilities Services**

State Fiscal Year 2004

MAA												
Service	Medical Assistance Total	Dental Services	First Steps Program	Hospital Inpatient Care	Hospital Outpatient Care	Managed Health Care	Medically Eligible Clients (T19)	Medically Eligible Clients (not T19)	Other Medical Services	Physician Services	Prescription Drugs	
D D S	Developmental Disabilities Services Total	28,188 296 \$166,242,470 696 \$5,898 269.13	11,849 396 \$2,727,913 396 \$230 82.25	1 096 \$48 096 \$48 36.10	2,344 396 \$30,176,998 696 \$12,874 172.42	11,275 596 \$9,224,331 596 \$818 100.82	3,252 096 \$2,931,058 096 \$901 76.44	28,104 296 \$0 096 \$0 0.00	294 096 \$0 096 \$0 0.00	19,786 596 \$65,587,412 2296 \$3,315 438.36	18,281 496 \$8,184,229 496 \$448 94.17	20,795 596 \$47,410,481 796 \$2,280 150.27
	Case Management	26,976 296 \$162,028,981 696 \$6,006 274.10	11,693 396 \$2,684,504 396 \$230 82.02	1 096 \$48 096 \$48 36.10	2,247 396 \$29,550,685 696 \$13,151 176.13	10,757 596 \$8,940,566 596 \$831 102.43	3,216 096 \$2,889,764 096 \$899 76.21	26,894 296 \$0 096 \$0 0.00	287 096 \$63,320,328 2196 \$3,352 443.32	17,555 496 \$7,999,727 496 \$456 95.86	17,555 496 \$7,999,727 496 \$456 95.86	20,499 596 \$46,643,359 796 \$2,275 149.97
	Community Residential Services	5,494 096 \$33,349,054 196 \$6,070 277.00	3,535 196 \$749,403 196 \$212 75.73	0 096 \$0 096 \$0 0.00	636 196 \$2,111,262 096 \$3,320 44.46	2,822 196 \$1,721,387 196 \$610 75.17	14 096 \$21,650 096 \$1,546 131.15	5,489 096 \$0 096 \$0 0.00	13 096 \$7,642,269 396 \$1,584 209.41	4,826 196 \$1,124,508 196 \$254 53.43	4,427 196 \$1,124,508 196 \$254 53.43	5,227 196 \$19,978,577 396 \$3,822 251.92
	County Services	9,079 196 \$48,229,200 296 \$5,312 242.42	4,506 196 \$901,794 196 \$200 71.50	0 096 \$0 096 \$0 0.00	837 196 \$8,085,718 296 \$9,660 129.38	3,738 296 \$2,530,473 196 \$677 83.43	1,044 096 \$1,193,605 096 \$1,143 96.97	9,064 196 \$0 096 \$0 0.00	61 096 \$13,133,585 296 \$1,959 259.11	6,703 296 \$2,411,884 196 \$386 81.15	6,252 196 \$2,411,884 196 \$386 81.15	7,347 296 \$19,972,142 396 \$2,718 179.17
	Family Support Services	6,135 096 \$44,780,866 296 \$7,299 333.09	2,652 196 \$579,553 196 \$219 78.07	0 096 \$0 096 \$0 0.00	437 196 \$5,848,455 196 \$13,383 179.24	2,280 196 \$2,060,693 196 \$904 111.38	270 096 \$207,369 096 \$768 65.14	6,128 096 \$0 096 \$0 0.00	30 096 \$22,786,494 896 \$4,959 655.78	3,999 196 \$1,768,789 196 \$442 93.04	3,999 196 \$1,768,789 196 \$442 93.04	4,969 196 \$11,529,514 296 \$2,320 152.93
	Personal Care Services	12,076 196 \$67,842,621 296 \$5,618 256.37	5,187 196 \$1,195,985 196 \$231 82.37	0 096 \$0 096 \$0 0.00	975 196 \$9,679,201 296 \$9,927 132.95	4,653 296 \$3,907,922 196 \$840 103.50	561 096 \$390,335 096 \$696 59.01	12,058 296 \$0 096 \$0 0.00	74 096 \$27,829,665 996 \$3,150 416.50	8,836 296 \$3,089,238 296 \$391 82.18	7,907 296 \$3,089,238 296 \$391 82.18	9,865 296 \$21,750,274 396 \$2,205 145.32
	Professional Support Services	4,243 096 \$28,202,016 196 \$6,647 303.32	3,253 196 \$712,311 196 \$219 78.23	0 096 \$0 096 \$0 0.00	447 196 \$1,888,560 096 \$4,225 56.58	2,153 196 \$1,428,243 196 \$663 81.75	56 096 \$48,912 096 \$873 74.08	4,239 096 \$0 096 \$0 0.00	15 096 \$7,838,521 396 \$2,120 280.38	3,697 196 \$1,043,477 196 \$301 63.24	3,471 196 \$1,043,477 196 \$301 63.24	4,018 196 \$15,241,992 296 \$3,793 250.02
	RHCs and Nursing Facilities	1,198 096 \$4,086,750 096 \$3,411 155.67	92 096 \$17,126 096 \$186 66.50	0 096 \$0 096 \$0 0.00	95 096 \$547,107 096 \$5,759 77.13	525 096 \$218,810 096 \$417 51.36	1 096 \$201 096 \$201 17.01	1,198 096 \$0 096 \$0 0.00	0 096 \$2,072,642 196 \$2,268 299.88	914 096 \$147,294 096 \$201 42.33	914 096 \$147,294 096 \$201 42.33	300 096 \$1,083,571 096 \$3,612 238.06
	Voluntary Placement Children	391 096 \$8,500,020 096 \$21,739 992.05	221 096 \$48,834 096 \$221 78.94	0 096 \$0 096 \$0 0.00	33 096 \$1,126,264 096 \$1,269 457.08	207 096 \$262,616 096 \$1,269 156.35	5 096 \$2,456 096 \$491 41.66	391 096 \$0 096 \$0 0.00	0 096 \$5,535,487 296 \$16,524 2185.12	335 096 \$204,712 096 \$652 137.14	314 096 \$204,712 096 \$652 137.14	364 096 \$1,319,650 096 \$3,625 238.95
	Total Clients	1,251,948	379,844	883	67,402	227,387	675,927	1,213,685	71,749	392,533	428,157	429,648
	Total Dollars	\$2,743,455,538	\$106,327,245	\$117,394	\$503,278,479	\$184,510,975	\$796,972,160	\$0	\$0	\$296,832,555	\$203,540,297	\$651,876,434
	Average per client	\$2,191	\$280	\$133	\$7,467	\$811	\$1,179	\$0	\$0	\$756	\$475	\$1,517

MAA Clients Receiving DDS Services

Key:	
31	Number of clients.
1%	These clients as a percent of all those receiving this MAA service.
\$408,024	Dollars for this MAA service for these clients.
1%	Dollars for these clients as a percent of MAA service total dollars.
\$13,162	Average dollars for these clients.
1.30	Compares average dollars for these clients to the average for all clients for this MAA service.

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2004
Based on CSDB Analytic Extract of 4/13/2006
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